

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
December 2015 Release (October 2015 Data)

Produced by: Management Information, EYPS
Publication Date: 17 December 2015

Due to the implementation of the Early Help Module and phased data migration, the next scorecard will be run in February, reporting on January's performance.

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Early Help and Preventative Services Monthly Scorecard

Executive Summary

Data Headlines:

Following the seasonal drop in the number of Early Help Notifications received in August (281), the number has increased on September's total (655) by 161 Notifications (to 816).

The average length of time for both notification to first contact and notification to plan has continued to fall again this month, down to 14 days and 27 days respectively.

Average case duration is under 4 months, with over 70% of cases open for less than 20 weeks. 82% of cases are closed with outcomes achieved, the first month this indicator has been above 80%.

The percentage of 16-18 year olds who are not in education, employment or training has fallen dramatically to 4.9%

Recent Activity:

Recruitment to the new Early Help and Preventative Services structure is complete, and the 0-25 transformation has rolled out across all areas of Kent. Revised notification, assessment, planning and review forms have been launched in order to provide a clear outcomes-focused approach to working with children, young people and their families.

A manual for staff working in EHPS has been launched to describe the Kent approach to Early Help and Preventative Services and to provide a central resource to service standards, processes and pathways.

Service development reviews have taken place within the PRU, Inclusion & Attendance service to ensure the new structure is best placed to support the needs of children, young people and schools, and to ensure improved data flows with schools.

The implementation of the Early Help Module (EHM) is now complete. Data quality work and training is progressing well and it should be stable by the end of January. Moving to a full case management system is a significant development for EHPS. It shares a database with Liberi and this will support information sharing at step-ups and step-downs.

A series of reviews of Children's Centres and Youth Hubs have taken place and the results of these are shaping our planning to continue the improvement journey for centres in Kent and to ensure greater consistency across districts.

New processes have been introduced to embed the NEET strategy into all aspects of Early Help and Preventative Services, to ensure an integrated approach across the service when working with young people at risk of NEET, or with those already NEET. This work is part of the wider partnership approach to NEET involving Skills and Employability, SEN, Fair Access, VSK and our commissioned services.

Planned Activity:

Further work is planned with Public Health to ensure an integrated approach to health issues across the service, from the 0-5 population serviced by Children's Centres to those requiring mental health services from CAMHS.

A review has taken place of the Youth Justice out-of-court disposals work to ensure Early Help Units work with the Youth Justice teams in a consistent and integrated way and that any ongoing training requirements can be identified and addressed.

Work is taking place to match data and to map the pathways for access to Early Help support for children and young people known to SCS to ensure appropriate support to complement their casework in SCS. For example, engagement with Youth Hubs and Children's Centres offers additional avenues for this support to families.

Early Help and Preventative Services Monthly Scorecard

Guidance Notes

RAG - Please note that these will be introduced in the next scorecard

The Red-Amber-Green ratings in this scorecard are only used for those indicators that measure performance. The majority of indicators in this scorecard reflect activity and therefore do not have a RAG rating

G	Performance has improved compared to previously reported data
A	Performance is within threshold when compared to previously reported data
R	Performance has worsened compared to previously reported data

DIRECTION OF TRAVEL (DOT)

Indicator DOT compared to the previous reported data is shown independently of the RAG rating. The DOT is not dependant on the polarity of the indicator; whether a performance has improved or otherwise is shown by the RAG, not the DOT.

↑	The indicator has increased compared to previously reported data
↓	The indicator has decreased compared to previously reported data
↔	The indicator has remained consistent with previously reported data

KEY TO ABBREVIATIONS

MI	Management Information
EHPS	Early Help and Preventative Services
CIC	Children In Care
CP	Child Protection
CIN	Child in Need
M	Monthly
T	Termly
Q	Quarterly
P	PRU Indicators are reported six times an academic year
NEET	Not in Education, Employment or Training
Persistent Absence	Proportion of pupils absent for >15% of sessions
SCS	Specialist Children's Services
SKWO	Secure Kent Workforce Online
LSOA	Lower Super Output Area
CYP	Children and Young People

MANAGEMENT INFORMATION CONTACT DETAILS


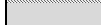
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Important Data Notes:

Performance Indicators are monitored using RAG
All indicators are monitored using direction of travel

Due to data quality issues in SKWO, all data being reported is subject to change

 Data to be supplied
 Data not available

Exclusions data has been revised.

Youth Justice data for the month of October is unavailable due to a system issue with CareDirector Youth.

Thresholds for persistent absences are due to change so future targets are not comparable with this year's figures.

**Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Kent Trends**

**December 2015
October 2015
Data**

Indicators		Freq.	Apr 15 Overall	May 15 Overall	Jun 15 Overall	Jul 15 Overall	Aug 15 Overall	Sep 15 Overall	Oct 15 Overall	Nov 15 Overall	Dec 15 Overall	Jan 16 Overall	Feb 16 Overall	Mar 16 Overall	Trend	RAG	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	7953	8092	8006	8150	8082	8060	8147								
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	491.9	478.5	472.8	468.3	460.3	453.7	452.6								
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	M	21.5%	22.4%	21.2%	21.4%	21.5%	21.5%	20.8%								
EH01	Number of notifications received at Triage	M				768	684	281	655	816							
EH02	Rate of notifications received per 10,000 of the 0-18 population	M				22.2	19.8	8.1	18.8	23.6							
EH03	Number of notifications stepped across from CDT	M				169	134	147	150	142							
SCS04	Number of cases closed by SCS	M	1100	1187	1490	1467	1291	1350	1275								
EH04	Number of step-downs received in EHPS Districts	M				136	145	95	108	116							
SCS05	Step-downs as a percentage of SCS case closures	M	23.6%	26.8%	26.0%	27.4%	21.2%	21.9%	22.1%								
EH05	Number of cases open to Early Help Units	M				2207	2321	2336	2367	2362							
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M				3430	3461	3338	3211	3172							
EH07	Number of cases open to Early Help Units with a plan	M				1076	1315	1381	1299	1401							
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	M	This indicator is not currently available														
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	M	This indicator is not currently available														
EH10	Average length of time from notification to first contact (rolling 3 months)	M				21.6	19.9	17.1	13.9								
EH11	Average length of time from notification to plan (rolling 3 months)	M				35.6	34.6	33.0	27.3								
EH12	Average duration of closed cases that were received in the past six months	M				128.2	132.7	137.7	137.0								
EH13	Number of open cases that have been open for longer than 20 weeks	M				541	788	802	671	657							
EH14	Percentage of open cases that are within the 20 week service standard	M				69.9%	65.4%	65.7%	71.6%	71.7%							
EH15	Number of cases closed by Early Help Units	M				321	378	287	454	636							
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M				75.7%	77.5%	69.7%	78.0%	81.6%							
EH17	Number of step-ups to SCS from Early Help Units	M				26	31	32	36	52							
EH18	Step-ups as a percentage of Early Help Unit case closures	M				8.1%	8.2%	11.1%	7.9%	8.2%							
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M				8.8%	10.7%	11.0%	12.1%	9.6%							
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M				6.7%	5.2%	8.6%	4.7%	6.8%							
SCS06	Percentage SCS caseload stepped up from EHPS	M	This indicator is not currently available														
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	M	This indicator is not currently available														
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary	M	This indicator is not currently available														
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	M	This indicator is not currently available														
EH24	Number of children under 5 newly registered with a Children's Centre	M	945	958	934	881	769	1009	1139								
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M					8680	10551	11630								
EH26	Percentage children under 5 who are registered with a Children's Centre	M	71.6%	71.8%	71.7%	71.6%	71.4%	71.7%	71.7%								
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M					9.6%	11.6%	12.7%								
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	78.2%	78.1%	78.0%	78.0%	77.7%	77.5%	77.4%								
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M					47.1%	47.0%	47.0%								
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	74.9%	74.5%	74.2%	73.1%	75.2%	73.5%	72.2%								
EH32	Percentage 5-11 year olds attending open access provision	M	This indicator is not currently available														
EH33	Number of young people accessing KCC or commissioned youth provision	M	3618	3777	3795	3214	1674	2450	2921								
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	M	This indicator is not currently available														
EH35	Number of first time entrants to the Youth Justice System	M	583	567	539	502	475	451									
EH36	Custodial sentences as a percentage of court disposals	M	3.6%	3.8%	13.0%	3.9%	9.8%	10.2%									
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open	M	This indicator is not currently available														
EH38	Percentage Youth Justice caseload which are Children in Care	M	15.0%	15.4%	14.8%	16.0%	14.9%	15.0%									
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	6.0%	6.1%	6.1%	7.8%	8.6%	7.8%	4.9%								
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	26.8%	27.6%	28.2%	28.2%	27.2%	26.0%	26.0%								
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	M	This indicator is not currently available														
EH41	Number of fixed term exclusions - primary school age	M					1693	1649	1618								
EH42	Number of fixed term exclusions - secondary school age	M					9030	8944	8797								
EH43	Number of permanent exclusions - primary school age	M					47	49	49								
EH44	Number of permanent exclusions - secondary school age	M					58	60	59								
Annual Trends			2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		Trend		
EH45	Percentage persistent absence - primary school	A	2.3		3.1												
EH46	Percentage persistent absence - secondary school	A	6.2		6.5												
PRU Trends			Oct-15		Dec-15		Feb-16		Mar-16		May-16		Jul-16		Trend		
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	P	This indicator is not currently available														
EH48	Percentage PRU pupils dual-registered with mainstream	P	This indicator is not currently available														
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	P	This indicator is not currently available														

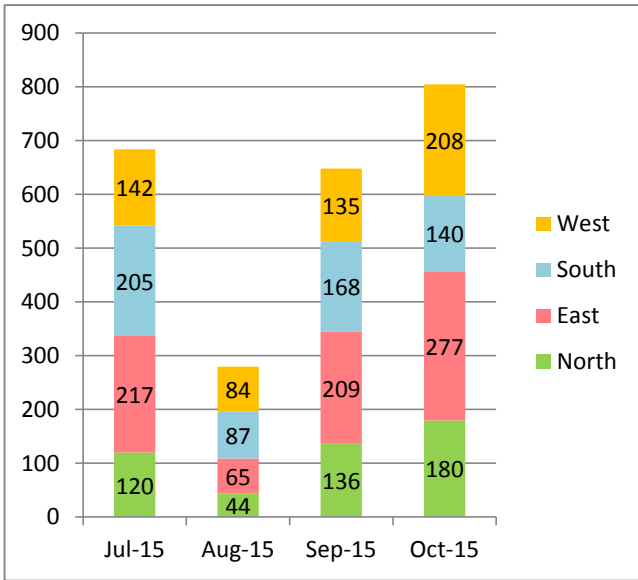
Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Kent

December 2015
October 2015
Data

Indicators	Freq.	October 2015					September 2015	DOT	Financial Year Targets					
		Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018		
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	8147					8060	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	452.6					453.7	↓					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	M	20.8%					21.5%	↓					
EH01	Number of notifications received at Triage	M	816	17.9%	31.1%	42.2%	7.5%	655	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	23.6	16.0	23.9	38.2	10.6	18.8	↑					
EH03	Number of notifications stepped across from CDT	M	142	30.3%	36.6%	29.6%	3.5%	150	↓					
SCS04	Number of cases closed by SCS	M	1275					1350	↓					
EH04	Number of step-downs received in EHPS Districts	M	116	36	36	42	2	108	↑					
SCS05	Step-downs as a percentage of SCS case closures	M	22.1%					21.9%	↑	20%	22%	24%	26%	
EH05	Number of cases open to Early Help Units	M	2362	18.2%	35.6%	39.2%	6.9%	2367	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	3172	17.8%	27.3%	43.0%	11.3%	3211	↓					
EH07	Number of cases open to Early Help Units with a plan	M	1401	255	498	560	88	1299	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan		This indicator is not currently available											
EH09	Percentage of open cases with a plan in place within 4 weeks of notification		This indicator is not currently available								80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	13.9	13.0	14.1	13.9	14.3	17.1	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	27.3	26.1	28.2	27.1	27.4	33.0	↓					
EH12	Average duration of closed cases that were received in the past six months	M	137.0	122.6	144.6	143.4	120.9	137.7	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	657	105	256	259	37	671	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	71.7%	75.5%	69.5%	71.3%	74.3%	71.6%	↑					
EH15	Number of cases closed by Early Help Units	M	636	21.5%	33.6%	36.6%	8.2%	454	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	81.6%	81.0%	86.9%	76.8%	82.7%	78.0%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	52	11	15	23	3	36	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	8.2%	8.0%	7.0%	9.9%	5.8%	7.9%	↑	7%	6%	5%	4%	
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	9.6%	9.1%	8.2%	14.3%	0.0%	12.1%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	6.8%	6.5%	6.1%	6.8%	11.1%	4.7%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS		This indicator is not currently available											
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months		This indicator is not currently available											
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral		This indicator is not currently available											
EH23	Percentage closed EHPS cases that become SCS cases within 12 months		This indicator is not currently available											
EH24	Number of children under 5 newly registered with a Children's Centre	M	1139					1009	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	11630					10551	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	71.7%					71.7%	↔					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	12.7%					11.6%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	77.4%					77.5%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	47.0%					47.0%	↔		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	72.2%					73.5%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision		This indicator is not currently available											
EH33	Number of young people accessing KCC or commissioned youth provision	M	2921					2450	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement		This indicator is not currently available											
EH35	Number of first time entrants to the Youth Justice System	M						451		628	615	602	589	
EH36	Custodial sentences as a percentage of court disposals	M						10.2%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)		This indicator is not currently available											
EH38	Percentage Youth Justice caseload who are Children in Care	M						15.0%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.9%					7.8%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	26.0%					26.0%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET		This indicator is not currently available											
Exclusions, Persistent Absences and PRUs		Freq.	Current				Previous	DOT	Academic Year Targets					
		Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018		
EH41	Number of fixed term exclusions - primary school age	M	1618					1649	↓	1350	1250	1150	1050	
EH42	Number of fixed term exclusions - secondary school age	M	8797					8944	↓	8000	7000	6000	5000	
EH43	Number of permanent exclusions - primary school age	M	49					49	↔	11	8	6	5	
EH44	Number of permanent exclusions - secondary school age	M	59					60	↓	39	32	24	15	
EH45	Percentage persistent absence - primary school	A	3.1%					2.3%	↑	2.6%	* 8%	* 7.5%	* 7%	
EH46	Percentage persistent absence - secondary school	A	6.5%					6.2%	↑	5.5%	* 12.5%	* 11%	* 10%	
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice		This indicator is not currently available											
EH48	Percentage PRU pupils dual-registered with mainstream		This indicator is not currently available											
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks		This indicator is not currently available											

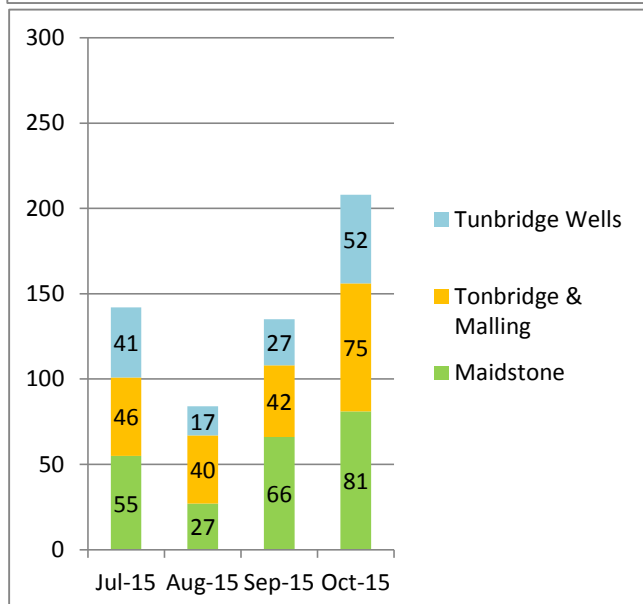
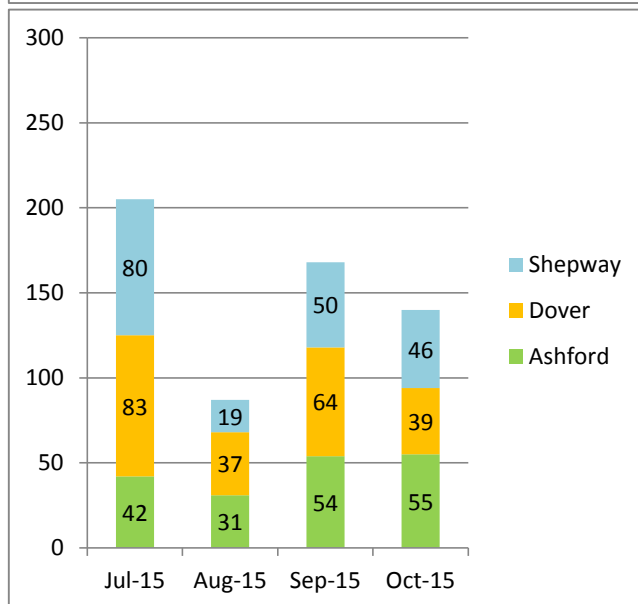
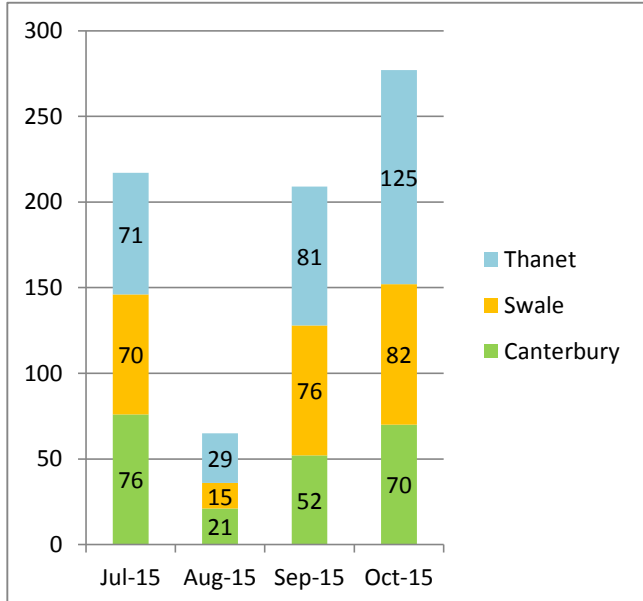
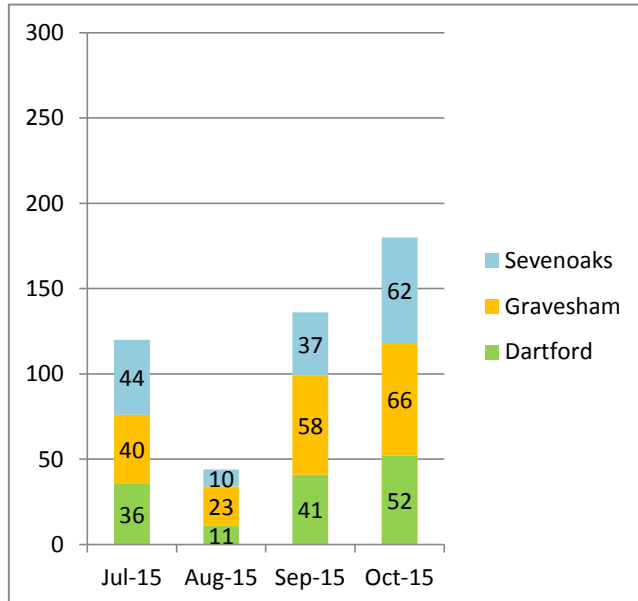
EH01: Number of notifications received at Triage

The total number of notifications received by Triage during the current reporting month. The data includes all notifications received by EHPS, excluding all notification types that contain "Existing TAF", "SCS", or "CDT". District splits are made by the District of the notifier.



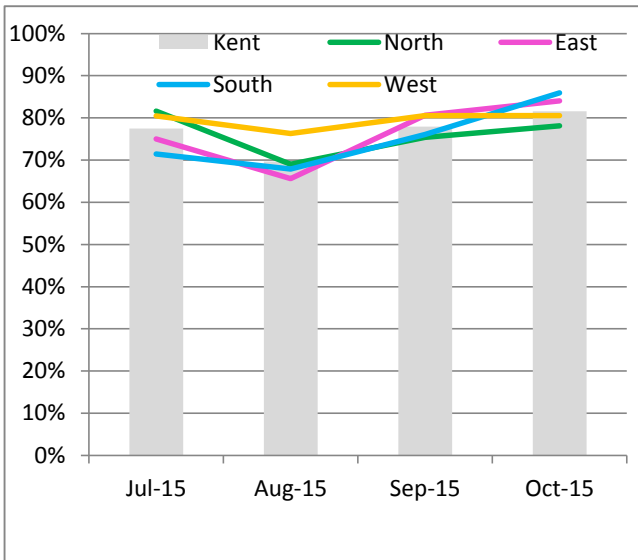
The number of Early Help Notifications fell in August due to the school summer holidays.

All areas have seen an increase in notifications received since last month, with the exception of South Kent.



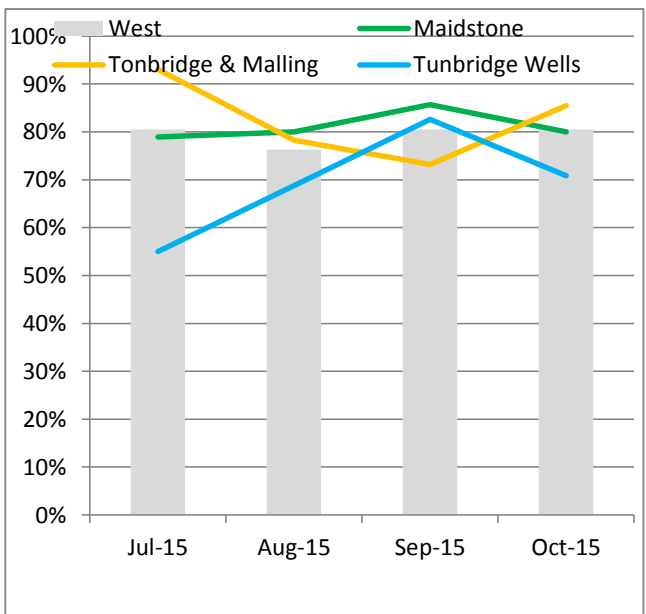
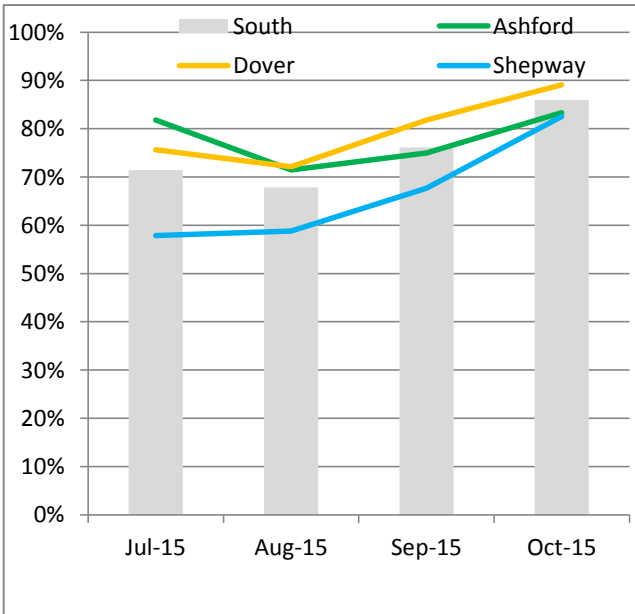
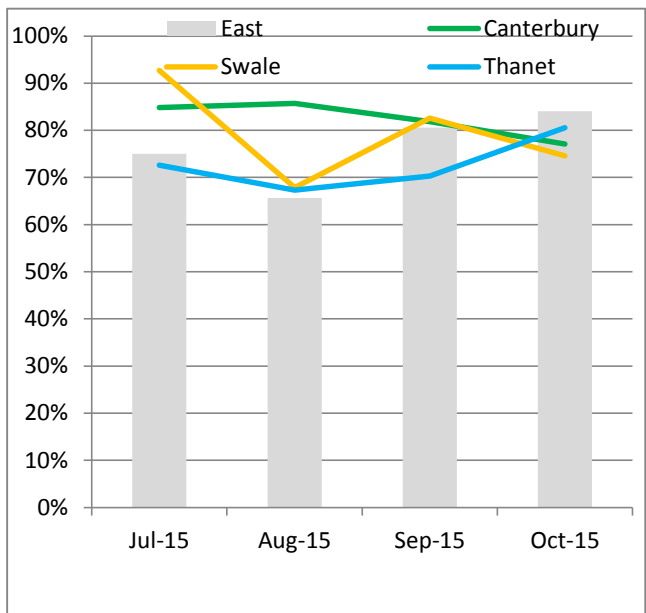
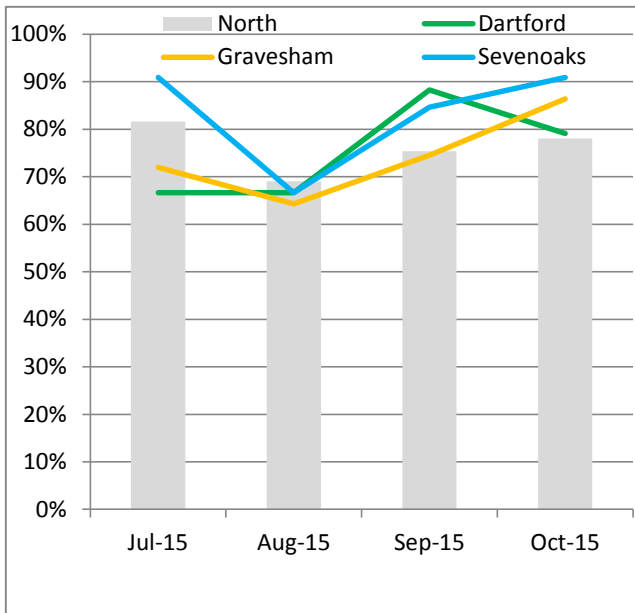
EH16: Percentage cases closed by Early Help Units with outcomes achieved

The percentage of all cases closed by Units with outcomes achieved for the current reported month.



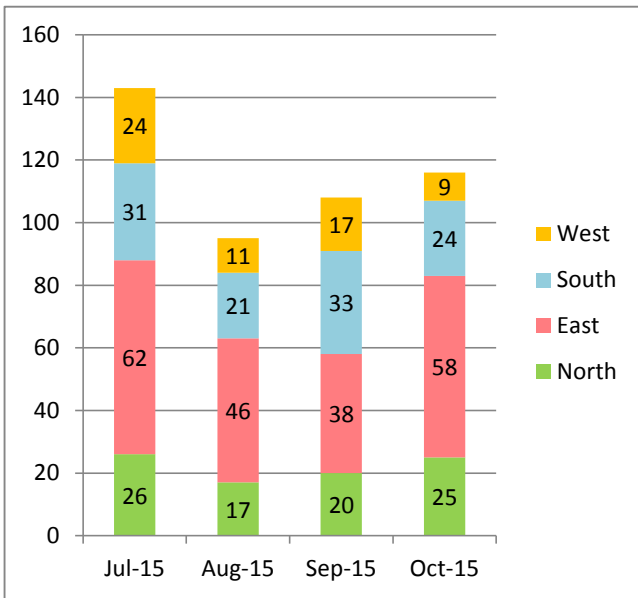
The service standard for Kent is for 80% of closed cases to have outcomes achieved.

All areas have shown improvement in October when compared with previous months. District performance ranges from 70.8% up to 90.9%.

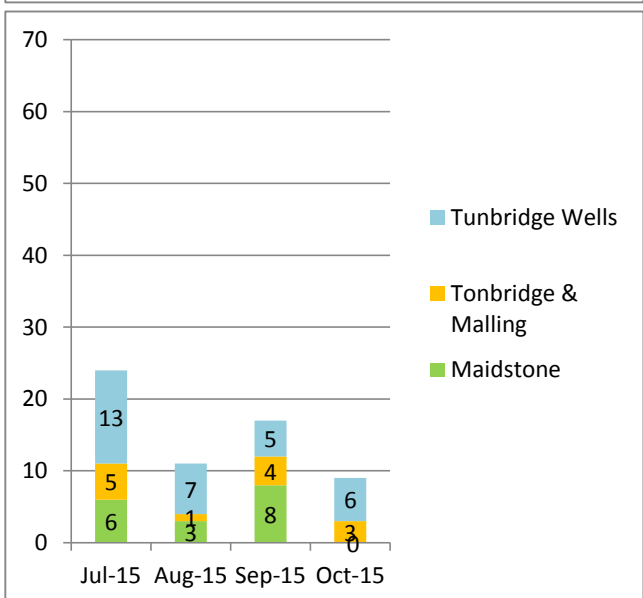
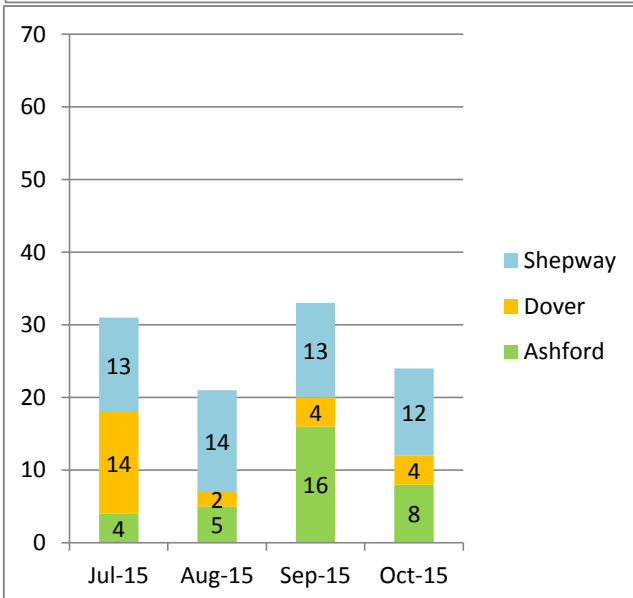
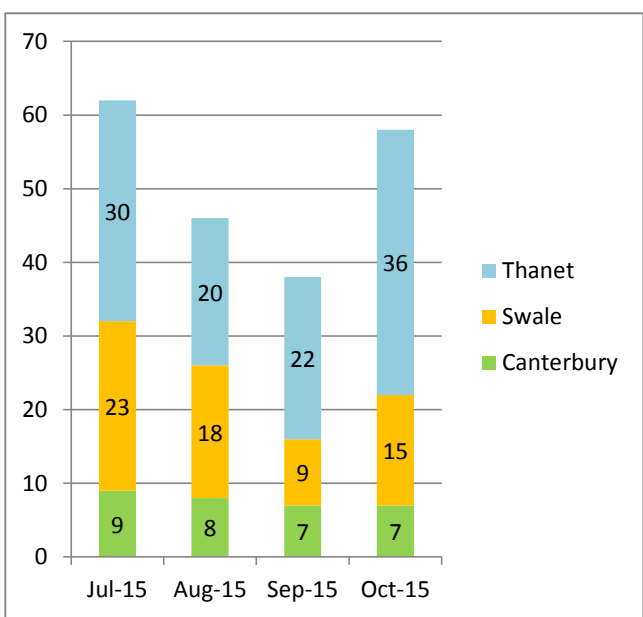
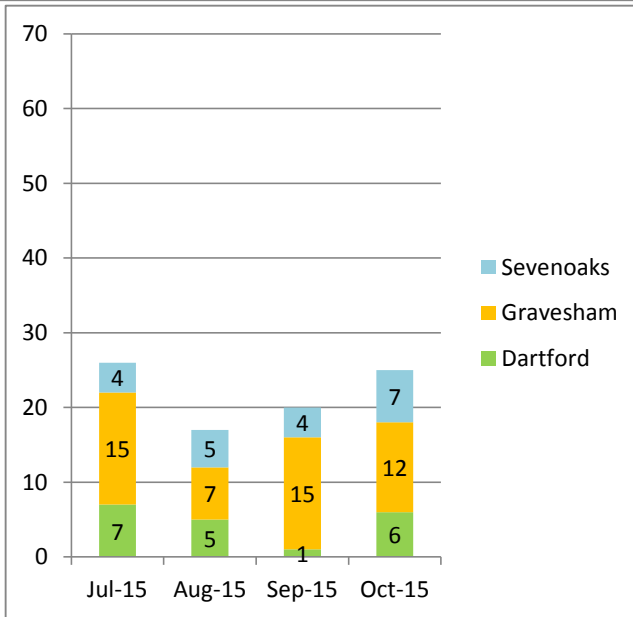


EH04: Number of step-downs received in EHPS Districts

The number of step-downs received by EHPS Districts for the current reporting month. The data shows the total number before they are allocated to Units as cases.

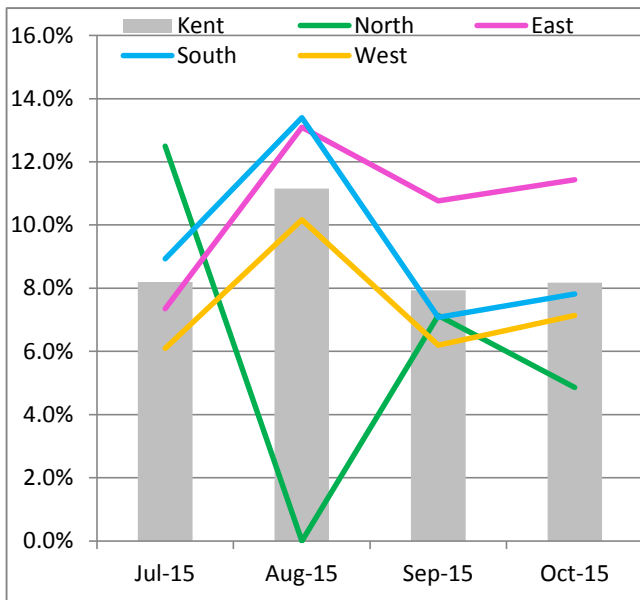


The number of step-downs from SCS has risen again in October. This is mainly due to a large increase in East Kent, with South and West Kent both having a reduction. Thanet received the most step-downs (36). Maidstone did not receive any.



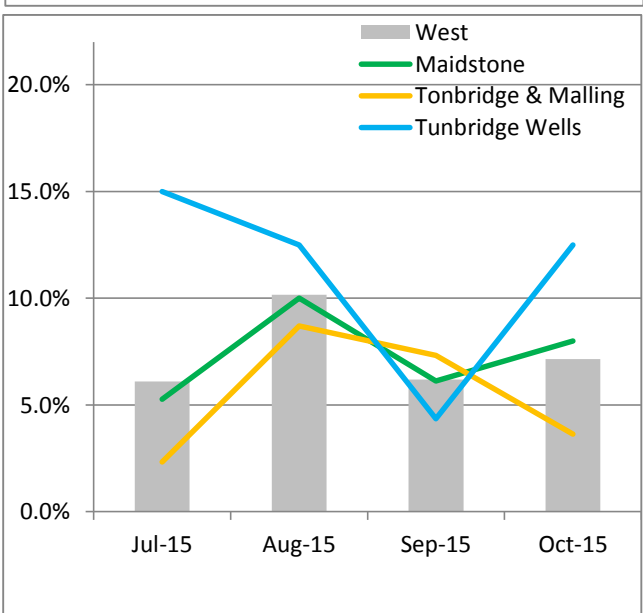
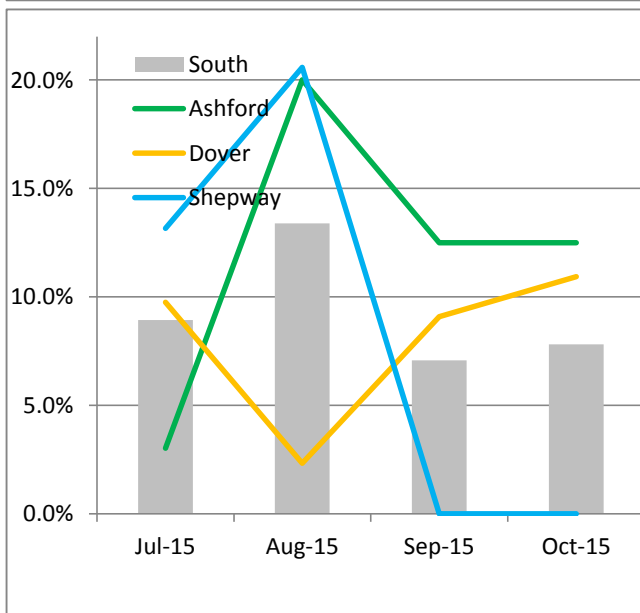
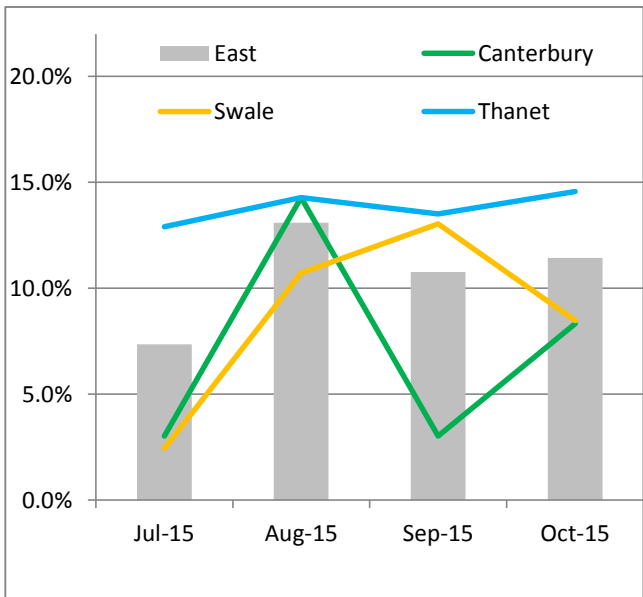
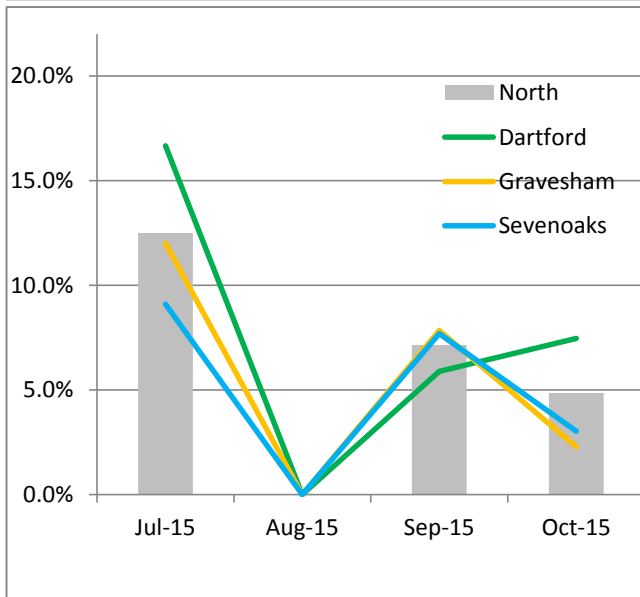
EH18: Step-ups as a percentage of Early Help Unit case closures

The proportion of all cases closed by Units with the Closure Outcome "Escalation to SCS" for the current reported month.



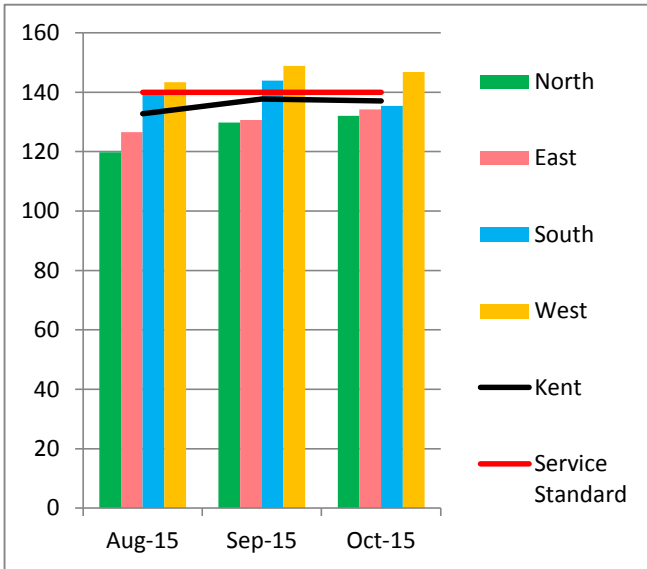
The percentage of cases closed by Early Help Units that step-up to SCS has remained fairly static at around 8% with the exception of August which rose to around 11%. This may be due to families experiencing more significant difficulties in the absence of support from schools during the school holidays.

Due to the small numbers involved, the percentages can appear slightly erratic.



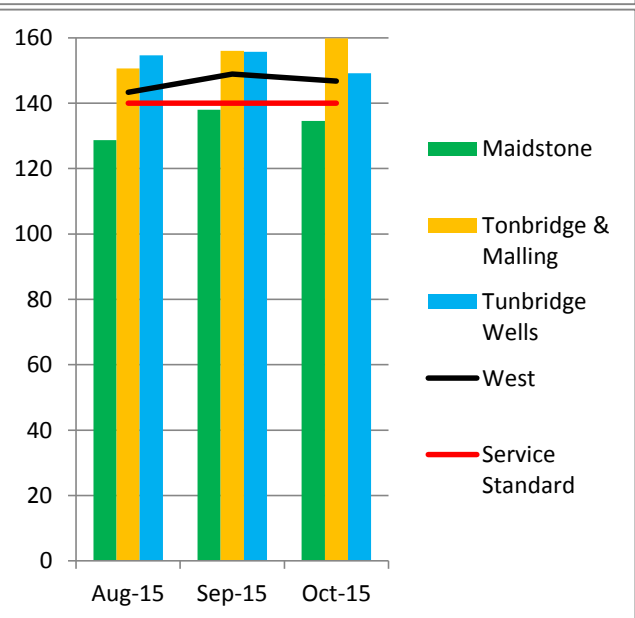
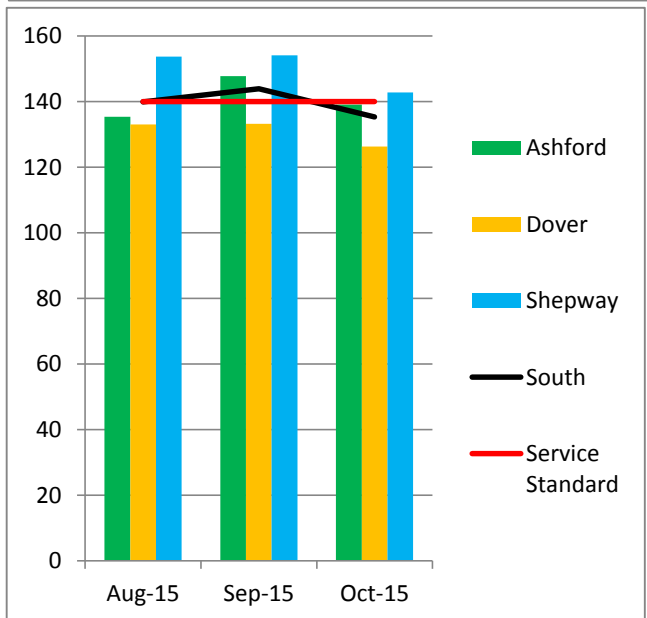
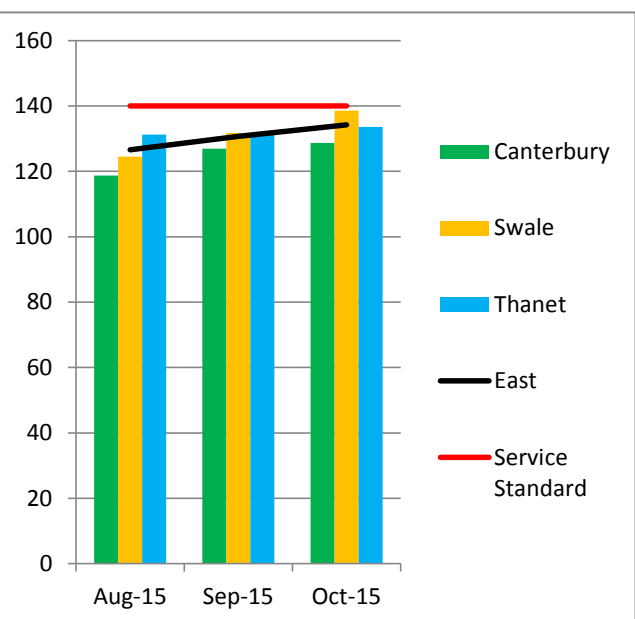
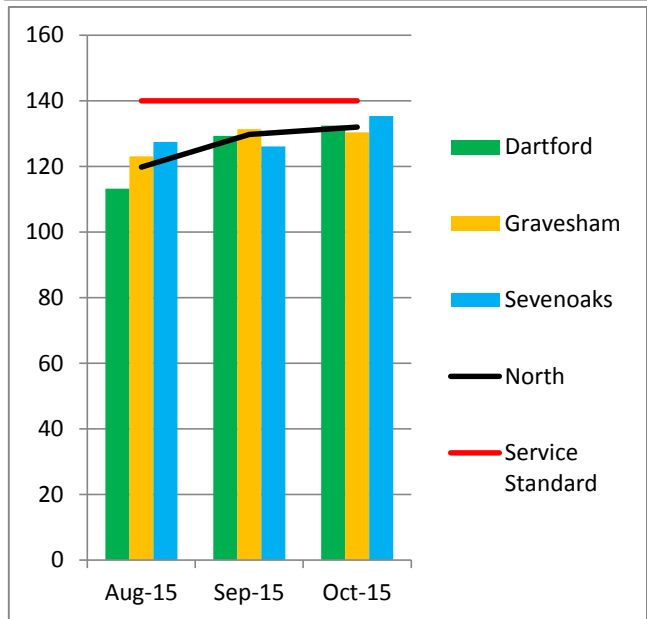
EH12: Average duration of closed cases that were received in the past six months

The average duration of Unit cases received within the last six months that have now closed, as at the end of the current reported month.



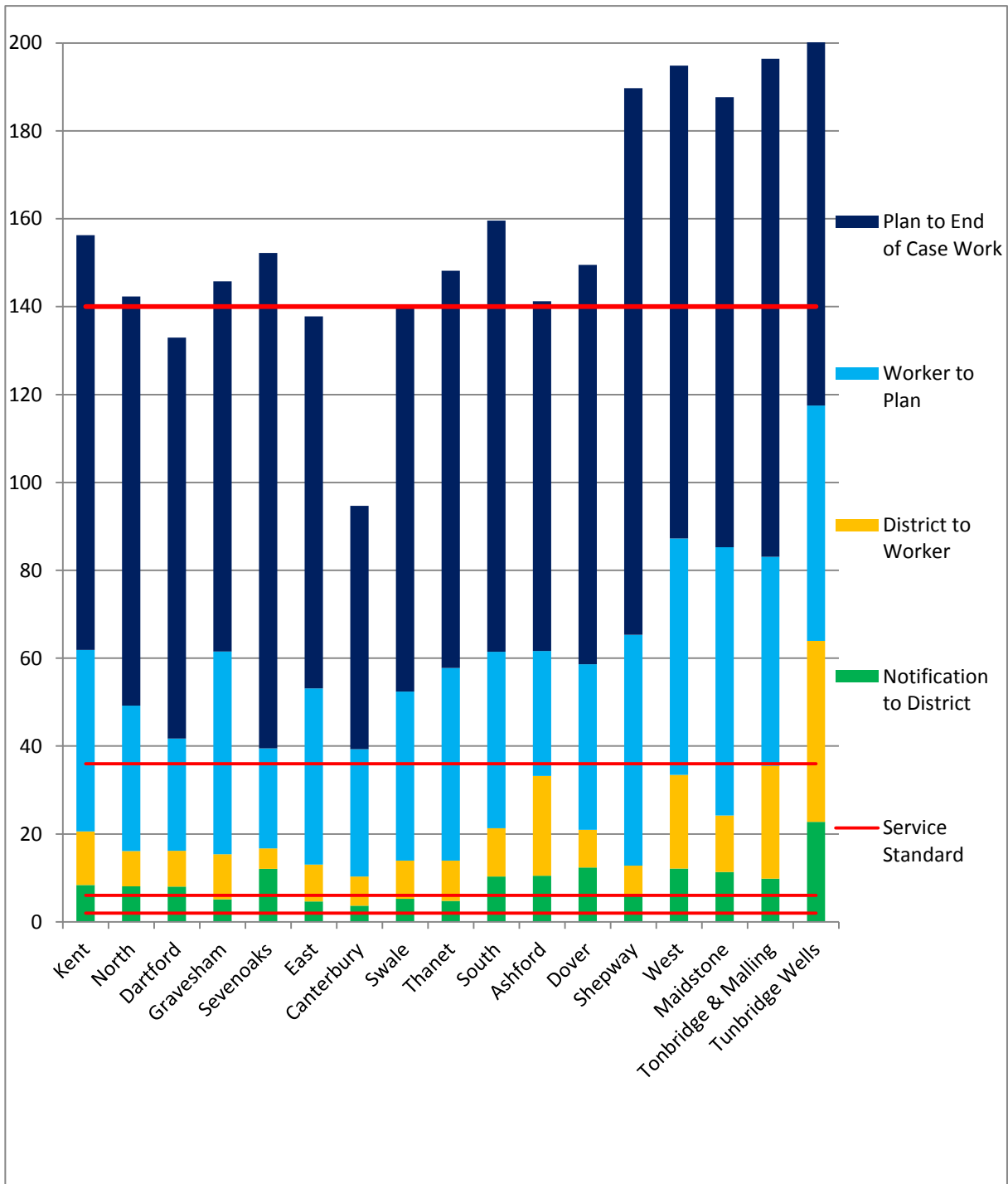
The increase seen in September has continued in the North and East of the county, though the South and West have seen these averages fall. This has contributed to the slight fall in the average case duration across the county.

Average case duration remains under 4 months, with over 70% of cases open for less than 20 weeks. 82% of cases are closed with outcomes achieved.



Average Timescales - Latest Month

The average time taken at each stage of a notification's progression through Early Help for cases closed by Units in the reporting month.



This graphs looks at those Unit cases that have been closed in the month of October. There is significant variation across the Districts and Areas at the different stages of the case. This variation may be due to issues with the entry and quality of dates entered into fields on SKWO, which will improve with the implementation of EHM. This has a particular impact on those Districts that had fewer case closures, such as Tunbridge Wells. This includes all Notification types.

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Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	1049					1031	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	This indicator is not available at Area level												
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at Area level												
EH01	Number of notifications received at Triage	M	180	21.1%	21.1%	46.7%	11.1%	136	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	23.3	15.2	13.1	33.3	12.0	17.6	↑					
EH03	Number of notifications stepped across from CDT	M	40	35.0%	37.5%	25.0%	2.5%	33	↑					
SCS04	Number of cases closed by SCS	This indicator is not available at Area level												
EH04	Number of step-downs received in EHPS Districts	M	25	11	5	9	0	20	↑					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at Area level												
EH05	Number of cases open to Early Help Units	M	442	21.9%	33.0%	38.0%	7.0%	455	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	539	19.1%	24.5%	43.8%	12.6%	574	↓					
EH07	Number of cases open to Early Help Units with a plan	M	246	57	75	99	15	281	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available												
EH10	Average length of time from notification to first contact (rolling 3 months)	M	12.9	11.9	13.8	12.6	12.9	16.9	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	23.5	18.9	23.8	25.1	29.3	33.6	↓					
EH12	Average duration of closed cases that were received in the past six months	M	132.0	109.1	149.6	143.1	108.2	129.8	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	109	21	48	33	7	122	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	75.4%	78.4%	67.1%	80.4%	77.4%	73.2%	↑					
EH15	Number of cases closed by Early Help Units	M	144	27.8%	31.3%	34.7%	6.3%	98	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	78.1%	73.7%	88.3%	68.8%	83.3%	75.4%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	7	1	3	3	0	7	↔					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	4.9%	2.5%	6.7%	6.0%	0.0%	7.1%	↓		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	6.1%	4.0%	0.0%	14.3%	0.0%	8.1%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	3.4%	0.0%	8.8%	0.0%	0.0%	5.6%	↓					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	276					255	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	2327					2129	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	72.0%					72.3%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	10.8%					9.9%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	83.9%					83.9%	↔		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	44.2%					43.7%	↑		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	67.8%					68.4%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	815					710	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						74						
EH36	Custodial sentences as a percentage of court disposals	M						14.3%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						2.1%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	5.3%					8.5%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	20.7%					20.5%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	317					313	↑					
EH42	Number of fixed term exclusions - secondary school age	M	1240					1259	↓					
EH43	Number of permanent exclusions - primary school age	M	8					7	↑					
EH44	Number of permanent exclusions - secondary school age	M	29					30	↓					
EH45	Percentage persistent absence - primary school	A	3.2%					2.6%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	5.3%					5.1%	↑		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

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Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	2173					2243	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	This indicator is not available at Area level												
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at Area level												
EH01	Number of notifications received at Triage	M	277	16.6%	33.6%	42.2%	7.6%	209	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	28.9	21.4	38.5	60.8	17.2	21.8	↑					
EH03	Number of notifications stepped across from CDT	M	39	33.3%	33.3%	28.2%	5.1%	47	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at Area level												
EH04	Number of step-downs received in EHPS Districts	M	58	17	19	20	2	38	↑					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at Area level												
EH05	Number of cases open to Early Help Units	M	833	17.8%	32.2%	42.5%	7.6%	767	↑					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	1119	19.6%	28.2%	41.3%	10.9%	1148	↓					
EH07	Number of cases open to Early Help Units with a plan	M	527	100	175	220	32	407	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available												
EH10	Average length of time from notification to first contact (rolling 3 months)	M	13.5	13.4	12.9	13.3	17.8	15.4	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	28.2	29.6	28.3	27.4	28.7	33.7	↓					
EH12	Average duration of closed cases that were received in the past six months	M	134.2	116.5	139.6	140.0	134.4	130.7	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	214	35	70	100	9	217	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	73.0%	76.4%	73.9%	69.7%	80.0%	71.6%	↑					
EH15	Number of cases closed by Early Help Units	M	210	18.1%	36.7%	36.7%	8.6%	130	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	84.0%	82.5%	84.4%	82.0%	100.0%	80.6%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	24	6	6	10	2	14	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	11.4%	15.8%	7.8%	13.0%	11.1%	10.8%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	12.2%	13.3%	9.4%	16.7%	0.0%	12.5%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	10.3%	17.4%	6.4%	9.4%	15.4%	7.5%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	278					237	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	3785					3073	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	76.5%					76.6%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	15.1%					14.2%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	79.5%					79.6%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	51.9%					52.3%	↓		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	76.4%					76.5%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	974					692	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						174						
EH36	Custodial sentences as a percentage of court disposals	M						3.8%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						23.4%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	5.5%					9.1%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	31.1%					30.0%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	639					658	↓					
EH42	Number of fixed term exclusions - secondary school age	M	2610					2669	↓					
EH43	Number of permanent exclusions - primary school age	M	19					21	↓					
EH44	Number of permanent exclusions - secondary school age	M	0					0	↔					
EH45	Percentage persistent absence - primary school	A	3.2%					2.3%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.8%					7.3%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

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Indicators	Freq.	October 2015					September 2015	DOT	Financial Year Targets				
		Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01 Cases Open to SCS for Children Aged 0-17 (inclusive)	M	1586					1718	↓					
SCS02 Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	This indicator is not available at Area level												
SCS03 Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at Area level												
EH01 Number of notifications received at Triage	M	140	11.4%	39.3%	42.9%	6.4%	168	↓					
EH02 Rate of notifications received per 10,000 of the 0-18 population	M	18.1	7.9	23.2	29.4	6.9	21.8	↓					
EH03 Number of notifications stepped across from CDT	M	33	24.2%	42.4%	30.3%	3.0%	36	↓					
SCS04 Number of cases closed by SCS	This indicator is not available at Area level												
EH04 Number of step-downs received in EHPS Districts	M	24	4	9	11	0	33	↓					
SCS05 Step-downs as a percentage of SCS case closures	This indicator is not available at Area level												
EH05 Number of cases open to Early Help Units	M	541	16.1%	39.7%	37.3%	6.8%	555	↓					
EH06 Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	716	14.1%	29.9%	43.6%	12.4%	746	↓					
EH07 Number of cases open to Early Help Units with a plan	M	356	53	147	132	24	335	↑					
EH08 Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09 Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available												
EH10 Average length of time from notification to first contact (rolling 3 months)	M	11.8	10.5	10.9	14.1	9.7	15.1	↓					
EH11 Average length of time from notification to plan (rolling 3 months)	M	26.9	25.0	29.1	27.1	21.8	30.1	↓					
EH12 Average duration of closed cases that were received in the past six months	M	135.4	129.4	144.5	135.7	109.9	144.0	↓					
EH13 Number of open cases that have been open for longer than 20 weeks	M	142	21	60	52	9	126	↑					
EH14 Percentage of open cases that are within the 20 week service standard	M	73.8%	75.9%	72.1%	74.3%	75.7%	77.3%	↓					
EH15 Number of cases closed by Early Help Units	M	128	21.1%	36.7%	35.9%	6.3%	113	↑					
EH16 Percentage of cases closed by Early Help Units with outcomes achieved	M	85.9%	85.2%	87.2%	87.0%	75.0%	76.1%	↑		80%	83%	86%	
EH17 Number of step-ups to SCS from Early Help Units	M	10	1	2	6	1	8	↑					
EH18 Step-ups as a percentage of Early Help Unit case closures	M	7.8%	3.7%	4.3%	13.0%	12.5%	7.1%	↑		7%	6%	5%	4%
EH19 Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	13.3%	8.3%	18.2%	17.6%	0.0%	20.0%	↓					
EH20 Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	4.5%	0.0%	0.0%	9.4%	33.3%	1.2%	↑					
SCS06 Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21 Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22 Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23 Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24 Number of children under 5 newly registered with a Children's Centre	M	217					203	↑					
EH25 Number of children under 5 who have sustained contact with a Children's Centre	M	2772					2920	↓					
EH26 Percentage children under 5 who are registered with a Children's Centre	M	70.7%					70.6%	↑					
EH27 Percentage children under 5 who have sustained contact with a Children's Centre	M	13.8%					12.2%	↑					
EH28 Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	71.5%					71.9%	↓		84%	88%	92%	
EH29 Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	44.9%					45.0%	↓		65%	68%	71%	
EH30 Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	71.2%					74.6%	↓		80%	85%	90%	
EH32 Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33 Number of young people accessing KCC or commissioned youth provision	M	721					754	↓					
EH34 Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35 Number of first time entrants to the Youth Justice System	M						99						
EH36 Custodial sentences as a percentage of court disposals	M						27.3%						
EH37 Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38 Percentage Youth Justice caseload who are Children in Care	M						12.9%						
SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.2%					6.9%	↓					
EH39 Percentage 16-18 NEETs coming from vulnerable groups	M	32.3%					30.7%	↑					
EH40 Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current				Previous Overall	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15			16+	2015	2016	2017	2018
EH41	Number of fixed term exclusions - primary school age	M	370				367	↑					
EH42	Number of fixed term exclusions - secondary school age	M	3140				3158	↓					
EH43	Number of permanent exclusions - primary school age	M	13				12	↑					
EH44	Number of permanent exclusions - secondary school age	M	6				4	↑					
EH45	Percentage persistent absence - primary school	A	2.4%				2.0%	↑	2.6%	* 8%	* 7.5%	* 7%	
EH46	Percentage persistent absence - secondary school	A	7.0%				6.6%	↑	5.5%	* 12.5%	* 11%	* 10%	
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available											
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available											
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available											

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Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	1239						1168	↑				
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	This indicator is not available at Area level												
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at Area level												
EH01	Number of notifications received at Triage	M	208	22.1%	32.7%	39.9%	5.3%	135	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	21.9	18.7	23.0	33.0	7.1	14.2	↑					
EH03	Number of notifications stepped across from CDT	M	30	26.7%	33.3%	36.7%	3.3%	34	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at Area level												
EH04	Number of step-downs received in EHPS Districts	M	9	4	3	2	0	17	↓					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at Area level												
EH05	Number of cases open to Early Help Units	M	542	17.9%	38.9%	37.5%	5.7%	588	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	780	18.2%	26.2%	45.4%	10.3%	728	↑					
EH07	Number of cases open to Early Help Units with a plan	M	272	45	101	109	17	276	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available												
EH10	Average length of time from notification to first contact (rolling 3 months)	M	18.1	16.1	20.1	17.6	16.2	22.8	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	30.2	30.4	31.1	28.8	31.2	35.8	↓					
EH12	Average duration of closed cases that were received in the past six months	M	146.8	136.0	148.8	155.4	127.8	148.9	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	192	28	78	74	12	206	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	64.6%	71.1%	63.0%	63.5%	61.3%	65.0%	↓					
EH15	Number of cases closed by Early Help Units	M	154	20.8%	29.2%	39.0%	11.0%	113	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	80.5%	84.4%	86.7%	75.0%	76.5%	80.5%	↓	80%	83%	86%		
EH17	Number of step-ups to SCS from Early Help Units	M	11	3	4	4	0	7	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	7.1%	9.4%	8.9%	6.7%	0.0%	6.2%	↑	7%	6%	5%	4%	
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	7.0%	14.3%	6.3%	6.3%	0.0%	8.1%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	6.9%	5.3%	10.0%	6.7%	0.0%	5.0%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	354						309	↑				
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	2612						2294	↑				
EH26	Percentage children under 5 who are registered with a Children's Centre	M	64.9%						64.4%	↑				
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	10.6%						9.3%	↑				
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	70.9%						70.2%	↑	84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	40.9%						40.7%	↑	65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	71.3%						71.7%	↓	80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	411						294	↑				
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						100						
EH36	Custodial sentences as a percentage of court disposals	M						9.1%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						6.5%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.6%						6.9%	↓				
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	18.8%						20.8%	↓				
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	292						311	↓				
EH42	Number of fixed term exclusions - secondary school age	M	1807						1858	↓				
EH43	Number of permanent exclusions - primary school age	M	9						9	↔				
EH44	Number of permanent exclusions - secondary school age	M	24						26	↓				
EH45	Percentage persistent absence - primary school	A	2.3%						2.1%	↑	2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	5.3%						5.4%	↓	5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Ashford

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	537					604	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	384.2					384.2	↔					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	55	7.3%	38.2%	49.1%	5.5%	54	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	18.4	5.0	22.3	34.4	6.3	18.0	↑					
EH03	Number of notifications stepped across from CDT	M	12	16.7%	50.0%	25.0%	8.3%	13	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	8	3	2	3	0	16	↓					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	177	16.4%	39.5%	40.1%	4.0%	148	↑					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	285	11.9%	28.4%	47.4%	12.3%	307	↓					
EH07	Number of cases open to Early Help Units with a plan	M	96	14	42	36	4	54	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	12.7	15.0	11.8	13.8	9.2	16.9	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	31.1	22.8	33.4	31.3	27.5	35.9	↓					
EH12	Average duration of closed cases that were received in the past six months	M	139.0	142.5	146.7	138.0	93.0	147.7	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	43	11	16	15	1	33	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	75.7%	62.1%	77.1%	78.9%	85.7%	77.7%	↓					
EH15	Number of cases closed by Early Help Units	M	24	20.8%	54.2%	25.0%	0.0%	24	↔					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	83.3%	80.0%	84.6%	83.3%		75.0%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	3	1	1	1	0	3	↔					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	12.5%	20.0%	7.7%	16.7%		12.5%	↔		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	25.0%	50.0%	25.0%	0.0%	0.0%	42.9%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	6.3%	0.0%	0.0%	25.0%	0.0%	0.0%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	73					90	↓					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	1069					928	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	67.9%					67.6%	↑					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	13.4%					11.7%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	66.8%					67.0%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	44.8%					44.9%	↓		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	76.0%					75.8%	↑		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	175					230	↓					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						22						
EH36	Custodial sentences as a percentage of court disposals	M						100.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						7.7%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	3.7%					5.8%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	31.3%					28.8%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	143					136	↑					
EH42	Number of fixed term exclusions - secondary school age	M	1511					1540	↓					
EH43	Number of permanent exclusions - primary school age	M	0					0	↔					
EH44	Number of permanent exclusions - secondary school age	M	0					0	↔					
EH45	Percentage persistent absence - primary school	A	2.1%					1.7%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	7.8%					6.0%	↑		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Canterbury

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	550					534	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	375.2					357.9	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	70	12.9%	30.0%	47.1%	10.0%	52	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	22.4	11.8	22.3	40.0	11.8	16.7	↑					
EH03	Number of notifications stepped across from CDT	M	7	14.3%	42.9%	42.9%	0.0%	14	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	7	1	5	0	1	7	↔					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	174	10.9%	35.1%	48.9%	5.2%	184	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	327	13.5%	28.7%	46.2%	11.6%	331	↓					
EH07	Number of cases open to Early Help Units with a plan	M	111	13	45	48	5	66	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	15.4	16.2	15.7	15.2	14.0	18.2	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	34.4	32.4	35.6	33.3	37.0	40.0	↓					
EH12	Average duration of closed cases that were received in the past six months	M	128.7	105.5	129.5	141.5	120.3	126.9	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	53	5	16	31	1	45	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	69.5%	73.7%	73.8%	63.5%	88.9%	75.3%	↓					
EH15	Number of cases closed by Early Help Units	M	48	18.8%	37.5%	29.2%	14.6%	33	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	77.1%	88.9%	88.9%	57.1%	71.4%	81.8%	↓		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	4	0	1	2	1	1	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	8.3%	0.0%	5.6%	14.3%	14.3%	3.0%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	10.7%	0.0%	10.0%	20.0%	0.0%	10.0%	↑					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	4.8%	0.0%	0.0%	0.0%	20.0%	0.0%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	75					49	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	1214					1129	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	74.0%					74.2%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	15.9%					14.8%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	72.7%					73.4%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	49.0%					50.0%	↓		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	78.0%					81.1%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	366					320	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						32						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						14.3%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	5.4%					7.7%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	26.9%					27.1%	↓					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	160					169	↓					
EH42	Number of fixed term exclusions - secondary school age	M	388					394	↓					
EH43	Number of permanent exclusions - primary school age	M	3					3	↔					
EH44	Number of permanent exclusions - secondary school age	M	0					0	↔					
EH45	Percentage persistent absence - primary school	A	2.9%					2.6%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.5%					6.7%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Dartford

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	266					223	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	360.5					365.2	↓					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	52	15.4%	21.2%	57.7%	5.8%	41	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	21.2	11.0	14.4	51.3	7.9	16.7	↑					
EH03	Number of notifications stepped across from CDT	M	18	44.4%	38.9%	16.7%	0.0%	16	↑					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	6	3	1	2	0	1	↑					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	154	26.0%	26.6%	39.6%	7.8%	169	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	129	17.8%	27.9%	41.1%	13.2%	132	↓					
EH07	Number of cases open to Early Help Units with a plan	M	64	19	13	27	5	82	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	15.1	13.9	19.1	14.2	14.1	15.3	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	21.6	17.6	25.6	20.7	38.5	26.0	↓					
EH12	Average duration of closed cases that were received in the past six months	M	132.4	100.5	155.4	141.7	145.1	129.3	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	39	6	14	16	3	48	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	74.7%	85.0%	65.9%	73.8%	75.0%	71.6%	↑					
EH15	Number of cases closed by Early Help Units	M	67	35.8%	17.9%	40.3%	6.0%	34	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	79.1%	79.2%	91.7%	70.4%	100.0%	88.2%	↓		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	5	1	1	3	0	2	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	7.5%	4.2%	8.3%	11.1%	0.0%	5.9%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	12.1%	7.1%	0.0%	25.0%	0.0%	7.1%	↑					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	2.4%	0.0%	11.1%	0.0%	0.0%	3.8%	↓					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	125					99	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	845					732	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	66.1%					66.3%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	11.6%					10.1%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	78.4%					77.6%	↑		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	41.2%					39.8%	↑		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	64.2%					67.3%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	138					109	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						18						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						0.0%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.4%					7.9%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	17.4%					16.9%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	126					132	↓					
EH42	Number of fixed term exclusions - secondary school age	M	589					608	↓					
EH43	Number of permanent exclusions - primary school age	M	3					3	↔					
EH44	Number of permanent exclusions - secondary school age	M	15					15	↔					
EH45	Percentage persistent absence - primary school	A	3.2%					3.3%	↓		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	3.8%					3.9%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Dover

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	491					518	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	486.1					480.4	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	39	15.4%	23.1%	56.4%	5.1%	64	↓					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	16.0	9.6	12.2	34.1	4.6	26.3	↓					
EH03	Number of notifications stepped across from CDT	M	13	15.4%	46.2%	38.5%	0.0%	12	↑					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	4	1	2	1	0	4	↔					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	177	20.3%	40.7%	31.6%	7.3%	207	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	210	13.3%	29.5%	41.9%	15.2%	213	↓					
EH07	Number of cases open to Early Help Units with a plan	M	131	25	52	45	9	155	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	11.6	9.5	9.3	15.1	12.1	13.1	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	24.3	25.2	22.9	24.9	24.3	27.3	↓					
EH12	Average duration of closed cases that were received in the past six months	M	126.3	123.4	138.3	117.8	107.5	133.2	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	46	6	23	15	2	51	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	74.0%	83.3%	68.1%	73.2%	84.6%	75.4%	↓					
EH15	Number of cases closed by Early Help Units	M	64	20.3%	32.8%	39.1%	7.8%	55	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	89.1%	92.3%	95.2%	84.0%	80.0%	81.8%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	7	0	1	5	1	5	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	10.9%	0.0%	4.8%	20.0%	20.0%	9.1%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	14.3%	0.0%	20.0%	23.1%	0.0%	21.1%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	7.7%	0.0%	0.0%	14.3%	100.0%	2.7%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	96					71	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	825					754	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	68.8%					68.5%	↑					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	13.3%					12.1%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	70.9%					70.6%	↑		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	44.1%					44.0%	↑		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	65.0%					72.4%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	107					192	↓					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						48						
EH36	Custodial sentences as a percentage of court disposals	M						14.3%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						14.3%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.3%					7.9%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	35.4%					34.1%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	87					96	↓					
EH42	Number of fixed term exclusions - secondary school age	M	669					676	↓					
EH43	Number of permanent exclusions - primary school age	M	7					7	↔					
EH44	Number of permanent exclusions - secondary school age	M	1					1	↔					
EH45	Percentage persistent absence - primary school	A	2.7%					2.1%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.4%					6.6%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Gravesham

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	483					495	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	425.1					421.3	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	66	22.7%	18.2%	45.5%	13.6%	58	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	26.1	21.5	15.4	46.8	21.8	22.9	↑					
EH03	Number of notifications stepped across from CDT	M	12	33.3%	25.0%	33.3%	8.3%	9	↑					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	12	7	1	4	0	15	↓					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	188	24.5%	28.7%	39.9%	6.9%	188	↔					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	197	19.8%	24.9%	38.6%	16.8%	197	↔					
EH07	Number of cases open to Early Help Units with a plan	M	136	33	39	54	10	136	↔					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	11.0	9.1	11.6	10.9	11.9	16.8	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	24.8	20.4	24.1	27.5	25.8	39.4	↓					
EH12	Average duration of closed cases that were received in the past six months	M	130.4	112.4	135.2	156.3	78.7	131.4	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	38	9	14	13	2	45	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	79.9%	80.4%	74.1%	82.7%	84.6%	76.2%	↑					
EH15	Number of cases closed by Early Help Units	M	44	25.0%	40.9%	27.3%	6.8%	51	↓					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	86.4%	90.9%	77.8%	91.7%	100.0%	74.5%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	1	0	1	0	0	4	↓					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	2.3%	0.0%	5.6%	0.0%	0.0%	7.8%	↓		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	3.7%	0.0%	8.3%	0.0%	0.0%	7.9%	↓					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	64					90	↓					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	894					876	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	83.0%					83.1%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	12.8%					12.5%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	91.0%					91.3%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	50.1%					50.1%	↔		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	77.4%					78.4%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	471					421	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						31						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						5.6%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	6.9%					11.3%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	27.2%					26.6%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	84					82	↑					
EH42	Number of fixed term exclusions - secondary school age	M	443					420	↑					
EH43	Number of permanent exclusions - primary school age	M	1					1	↔					
EH44	Number of permanent exclusions - secondary school age	M	7					9	↓					
EH45	Percentage persistent absence - primary school	A	3.8%					2.7%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.5%					6.0%	↑		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Maidstone

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	548					503	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	326.7					321.7	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	81	23.5%	37.0%	32.1%	7.4%	66	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	22.3	18.9	26.6	27.8	10.5	18.1	↑					
EH03	Number of notifications stepped across from CDT	M	12	25.0%	50.0%	16.7%	8.3%	13	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	0	0	0	0	0	8	↓					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	237	19.8%	37.1%	37.6%	5.5%	251	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	278	13.7%	25.2%	50.7%	10.4%	264	↑					
EH07	Number of cases open to Early Help Units with a plan	M	115	27	39	39	10	117	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	18.6	16.8	19.8	18.8	19.3	23.6	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	29.1	29.9	31.4	28.9	17.7	40.5	↓					
EH12	Average duration of closed cases that were received in the past six months	M	134.6	124.2	141.1	135.1	140.7	138.0	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	72	13	25	30	4	71	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	69.6%	72.3%	71.6%	66.3%	69.2%	71.8%	↓					
EH15	Number of cases closed by Early Help Units	M	75	28.0%	32.0%	32.0%	8.0%	49	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	80.0%	81.0%	87.5%	70.8%	83.3%	85.7%	↓		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	6	3	2	1	0	3	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	8.0%	14.3%	8.3%	4.2%	0.0%	6.1%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	8.6%	18.2%	0.0%	10.0%	0.0%	12.5%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	7.0%	9.1%	13.3%	0.0%	0.0%	2.9%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	178					148	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	1112					920	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	65.4%					64.7%	↑					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	11.1%					9.2%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	71.3%					70.7%	↑		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	40.4%					40.4%	↔		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	70.6%					72.8%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	188					107	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						41						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						9.1%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.5%					6.6%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	19.7%					21.7%	↓					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	114					118	↓					
EH42	Number of fixed term exclusions - secondary school age	M	864					867	↓					
EH43	Number of permanent exclusions - primary school age	M	3					3	↔					
EH44	Number of permanent exclusions - secondary school age	M	15					15	↔					
EH45	Percentage persistent absence - primary school	A	2.9%					2.1%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	4.7%					5.0%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Sevenoaks

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	300					313	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	235.3					236.8	↓					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	62	24.2%	24.2%	38.7%	12.9%	37	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	22.7	20.6	17.2	34.4	18.6	13.6	↑					
EH03	Number of notifications stepped across from CDT	M	10	20.0%	50.0%	30.0%	0.0%	8	↑					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	7	1	3	3	0	4	↑					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	100	11.0%	51.0%	32.0%	6.0%	98	↑					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	213	19.2%	22.1%	50.2%	8.5%	245	↓					
EH07	Number of cases open to Early Help Units with a plan	M	46	5	23	18	0	63	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	13.0	14.3	11.6	13.8	13.0	20.6	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	23.5	18.0	21.5	26.8	32.0	33.7	↓					
EH12	Average duration of closed cases that were received in the past six months	M	135.3	123.1	175.7	108.1	86.9	126.0	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	32	6	20	4	2	29	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	68.0%	45.5%	60.8%	87.5%	66.7%	70.4%	↓					
EH15	Number of cases closed by Early Help Units	M	33	15.2%	45.5%	33.3%	6.1%	13	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	90.9%	80.0%	86.7%	100.0%	100.0%	84.6%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	1	0	1	0	0	1	↔					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	3.0%	0.0%	6.7%	0.0%	0.0%	7.7%	↓		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	5.3%	0.0%	7.7%	0.0%	0.0%	0.0%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	87					66	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	588					521	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	67.4%					68.0%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	8.1%					7.2%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	70.9%					72.2%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	27.1%					27.8%	↓		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	58.0%					54.5%	↑		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	206					180	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						25						
EH36	Custodial sentences as a percentage of court disposals	M						100.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						0.0%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.3%					6.3%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	12.5%					13.5%	↓					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	107					99	↑					
EH42	Number of fixed term exclusions - secondary school age	M	208					231	↓					
EH43	Number of permanent exclusions - primary school age	M	4					3	↑					
EH44	Number of permanent exclusions - secondary school age	M	7					6	↑					
EH45	Percentage persistent absence - primary school	A	2.5%					1.9%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.7%					6.7%	↔		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Shepway

December 2015
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Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	558					596	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	451.9					457.9	↓					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	46	13.0%	54.3%	23.9%	8.7%	50	↓					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	20.2	10.1	36.3	18.1	10.3	21.9	↓					
EH03	Number of notifications stepped across from CDT	M	8	50.0%	25.0%	25.0%	0.0%	11	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	12	0	5	7	0	13	↓					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	187	11.8%	39.0%	40.1%	9.1%	200	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	221	17.6%	32.1%	40.3%	10.0%	226	↓					
EH07	Number of cases open to Early Help Units with a plan	M	129	14	53	51	11	126	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	11.1	9.0	11.9	12.8	7.2	16.4	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	25.9	28.5	30.8	25.3	15.5	32.2	↓					
EH12	Average duration of closed cases that were received in the past six months	M	142.8	126.5	150.0	151.2	122.1	154.1	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	53	4	21	22	6	42	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	71.7%	81.8%	71.2%	70.7%	64.7%	79.1%	↓					
EH15	Number of cases closed by Early Help Units	M	40	22.5%	32.5%	37.5%	7.5%	34	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	82.5%	77.8%	76.9%	93.3%	66.7%	67.6%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	0	0	0	0	0	0	↔					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	↔		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	↔					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	↔					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	48					42	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	878					1238	↓					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	76.5%					76.6%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	14.7%					12.8%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	76.1%					77.3%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	45.6%					46.0%	↓		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	72.7%					75.5%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	439					332	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						29						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						14.3%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.7%					7.4%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	30.6%					29.3%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	140					135	↑					
EH42	Number of fixed term exclusions - secondary school age	M	960					942	↑					
EH43	Number of permanent exclusions - primary school age	M	6					5	↑					
EH44	Number of permanent exclusions - secondary school age	M	5					3	↑					
EH45	Percentage persistent absence - primary school	A	2.5%					2.4%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.8%					7.3%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Swale

December 2015
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Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	691					713	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	473.1					470.6	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	82	15.9%	39.0%	35.4%	9.8%	76	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	24.6	14.4	31.4	33.5	14.6	22.8	↑					
EH03	Number of notifications stepped across from CDT	M	16	37.5%	25.0%	31.3%	6.3%	16	↔					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	15	3	7	5	0	9	↑					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	325	20.6%	35.4%	37.5%	6.5%	309	↑					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	440	20.2%	29.3%	40.5%	10.0%	435	↑					
EH07	Number of cases open to Early Help Units with a plan	M	209	49	70	76	14	148	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	14.7	15.1	13.9	13.8	22.2	17.3	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	30.7	33.6	33.5	29.4	23.8	34.7	↓					
EH12	Average duration of closed cases that were received in the past six months	M	138.6	120.0	143.6	143.8	143.0	131.7	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	118	25	39	47	7	107	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	64.0%	62.7%	66.1%	61.5%	66.7%	65.4%	↓					
EH15	Number of cases closed by Early Help Units	M	59	18.6%	37.3%	37.3%	6.8%	23	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	74.6%	72.7%	81.8%	63.6%	100.0%	82.6%	↓		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	5	1	2	2	0	3	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	8.5%	9.1%	9.1%	9.1%	0.0%	13.0%	↓		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	12.5%	25.0%	14.3%	0.0%	0.0%	25.0%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	6.4%	0.0%	6.3%	10.0%	0.0%	5.9%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	104					107	↓					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	1255					764	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	74.0%					74.1%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	13.9%					13.7%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	78.6%					78.6%	↔		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	51.7%					52.1%	↓		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	78.4%					76.0%	↑		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	224					83	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						57						
EH36	Custodial sentences as a percentage of court disposals	M						14.3%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						14.3%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	5.7%					9.3%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	28.4%					26.4%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	204					202	↑					
EH42	Number of fixed term exclusions - secondary school age	M	1288					1324	↓					
EH43	Number of permanent exclusions - primary school age	M	7					5	↑					
EH44	Number of permanent exclusions - secondary school age	M	0					0	↔					
EH45	Percentage persistent absence - primary school	A	3.6%					2.2%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	7.4%					9.1%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Thanet

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	932					996	↓					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	688.5					681.1	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral		This indicator is not available at District level											
EH01	Number of notifications received at Triage	M	125	19.2%	32.0%	44.0%	4.8%	81	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	40.0	28.7	42.7	66.5	11.4	25.9	↑					
EH03	Number of notifications stepped across from CDT	M	16	37.5%	37.5%	18.8%	6.3%	17	↓					
SCS04	Number of cases closed by SCS		This indicator is not available at District level											
EH04	Number of step-downs received in EHPS Districts	M	36	13	7	15	1	22	↑					
SCS05	Step-downs as a percentage of SCS case closures		This indicator is not available at District level								20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	334	18.6%	27.5%	44.0%	9.9%	274	↑					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	352	24.4%	26.4%	37.8%	11.4%	382	↓					
EH07	Number of cases open to Early Help Units with a plan	M	207	38	60	96	13	193	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan		This indicator is not currently available											
EH09	Percentage of open cases with a plan in place within 4 weeks of notification		This indicator is not currently available								80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	11.8	11.6	10.9	11.7	17.2	12.6	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	22.9	25.5	20.8	22.9	27.3	30.4	↓					
EH12	Average duration of closed cases that were received in the past six months	M	133.6	117.7	141.8	137.0	136.0	131.5	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	43	5	15	22	1	65	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	85.3%	91.9%	83.7%	82.1%	93.3%	76.3%	↑					
EH15	Number of cases closed by Early Help Units	M	103	17.5%	35.9%	39.8%	6.8%	74	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	80.6%	66.7%	91.9%	75.6%	85.7%	70.3%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	15	5	3	6	1	10	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	14.6%	27.8%	8.1%	14.6%	14.3%	13.5%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	13.2%	20.0%	6.7%	20.0%	0.0%	10.9%	↑					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	14.7%	30.8%	8.7%	10.7%	25.0%	13.2%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS		This indicator is not currently available											
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months		This indicator is not currently available											
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral		This indicator is not currently available											
EH23	Percentage closed EHPS cases that become SCS cases within 12 months		This indicator is not currently available											
EH24	Number of children under 5 newly registered with a Children's Centre	M	99					81	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	1316					1180	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	81.4%					81.6%	↓					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	15.7%					14.1%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	83.0%					83.1%	↓		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	53.4%					53.4%	↔		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	74.0%					74.5%	↓		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision		This indicator is not currently available											
EH33	Number of young people accessing KCC or commissioned youth provision	M	384					289	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement		This indicator is not currently available											
EH35	Number of first time entrants to the Youth Justice System	M						85						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)		This indicator is not currently available											
EH38	Percentage Youth Justice caseload who are Children in Care	M						33.3%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	5.4%					10.3%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	38.3%					36.2%	↑					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET		This indicator is not currently available											
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	275					287	↓					
EH42	Number of fixed term exclusions - secondary school age	M	934					951	↓					
EH43	Number of permanent exclusions - primary school age	M	9					13	↓					
EH44	Number of permanent exclusions - secondary school age	M	0					0	↔					
EH45	Percentage persistent absence - primary school	A	3.1%					2.2%	↑		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.5%					6.1%	↑		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice		This indicator is not currently available											
EH48	Percentage PRU pupils dual-registered with mainstream		This indicator is not currently available											
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks		This indicator is not currently available											

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Tonbridge and Malling

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	330					310	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	294.1					293.7	↑					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	75	17.3%	32.0%	45.3%	5.3%	42	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	24.7	17.4	25.2	41.3	7.7	13.8	↑					
EH03	Number of notifications stepped across from CDT	M	11	27.3%	9.1%	63.6%	0.0%	14	↓					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	3	0	1	2	0	4	↓					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	199	16.6%	36.2%	41.7%	5.5%	220	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	259	16.6%	21.6%	49.0%	12.7%	230	↑					
EH07	Number of cases open to Early Help Units with a plan	M	111	13	41	52	5	114	↓					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	14.3	14.5	15.0	13.4	14.5	17.1	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	29.7	31.3	30.8	26.1	34.5	27.9	↑					
EH12	Average duration of closed cases that were received in the past six months	M	159.8	143.3	161.0	175.0	112.0	156.0	↑					
EH13	Number of open cases that have been open for longer than 20 weeks	M	76	9	34	30	3	95	↓					
EH14	Percentage of open cases that are within the 20 week service standard	M	61.8%	72.7%	52.8%	63.9%	72.7%	56.8%	↑					
EH15	Number of cases closed by Early Help Units	M	55	18.2%	23.6%	47.3%	10.9%	41	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	85.5%	90.0%	92.3%	80.8%	83.3%	73.2%	↑		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	2	0	1	1	0	3	↓					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	3.6%	0.0%	7.7%	3.8%	0.0%	7.3%	↓		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	↓					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	4.4%	0.0%	8.3%	4.3%	0.0%	7.4%	↓					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	114					71	↑					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	886					795	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	69.0%					68.4%	↑					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	11.9%					10.7%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	72.9%					71.7%	↑		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	46.5%					45.5%	↑		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	70.5%					68.5%	↑		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	151					178	↓					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						42						
EH36	Custodial sentences as a percentage of court disposals	M						14.3%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						7.7%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	4.3%					7.1%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	17.1%					20.8%	↓					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	102					118	↓					
EH42	Number of fixed term exclusions - secondary school age	M	456					488	↓					
EH43	Number of permanent exclusions - primary school age	M	6					6	↔					
EH44	Number of permanent exclusions - secondary school age	M	5					5	↔					
EH45	Percentage persistent absence - primary school	A	1.9%					1.9%	↔		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	6.1%					7.0%	↓		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Education and Young People's Services Performance Management
Early Help and Preventative Services Monthly Scorecard
Tunbridge Wells

December 2015
October 2015
Data

Indicators		Freq.	October 2015					September 2015	DOT	Financial Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	M	361					355	↑					
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	M	237.5					239.0	↓					
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	This indicator is not available at District level												
EH01	Number of notifications received at Triage	M	52	26.9%	26.9%	44.2%	1.9%	27	↑					
EH02	Rate of notifications received per 10,000 of the 0-18 population	M	18.4	19.7	15.9	30.3	2.1	9.6	↑					
EH03	Number of notifications stepped across from CDT	M	7	28.6%	42.9%	28.6%	0.0%	7	↔					
SCS04	Number of cases closed by SCS	This indicator is not available at District level												
EH04	Number of step-downs received in EHPS Districts	M	6	4	2	0	0	5	↑					
SCS05	Step-downs as a percentage of SCS case closures	This indicator is not available at District level									20%	22%	24%	26%
EH05	Number of cases open to Early Help Units	M	106	16.0%	48.1%	29.2%	6.6%	117	↓					
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	M	243	25.1%	32.1%	35.4%	7.4%	234	↑					
EH07	Number of cases open to Early Help Units with a plan	M	46	5	21	18	2	45	↑					
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available												
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available									80%	87%	95%	
EH10	Average length of time from notification to first contact (rolling 3 months)	M	24.5	16.3	27.5	25.9	17.3	32.3	↓					
EH11	Average length of time from notification to plan (rolling 3 months)	M	36.3	0.0	31.0	40.5	38.5	49.0	↓					
EH12	Average duration of closed cases that were received in the past six months	M	149.1	169.1	140.6	155.0	124.6	155.7	↓					
EH13	Number of open cases that have been open for longer than 20 weeks	M	44	6	19	14	5	40	↑					
EH14	Percentage of open cases that are within the 20 week service standard	M	58.5%	64.7%	62.7%	54.8%	28.6%	65.5%	↓					
EH15	Number of cases closed by Early Help Units	M	24	4.2%	33.3%	41.7%	20.8%	23	↑					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	M	70.8%	100.0%	75.0%	70.0%	60.0%	82.6%	↓		80%	83%	86%	
EH17	Number of step-ups to SCS from Early Help Units	M	3	0	1	2	0	1	↑					
EH18	Step-ups as a percentage of Early Help Unit case closures	M	12.5%	0.0%	12.5%	20.0%	0.0%	4.3%	↑		7%	6%	5%	4%
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	M	8.3%	0.0%	20.0%	0.0%	0.0%	0.0%	↑					
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	M	15.4%	0.0%	0.0%	25.0%	0.0%	5.6%	↑					
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available												
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available												
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available												
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available												
EH24	Number of children under 5 newly registered with a Children's Centre	M	62					90	↓					
EH25	Number of children under 5 who have sustained contact with a Children's Centre	M	614					579	↑					
EH26	Percentage children under 5 who are registered with a Children's Centre	M	59.8%					59.8%	↔					
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	M	8.6%					8.2%	↑					
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	65.1%					65.0%	↑		84%	88%	92%	
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	M	33.4%					33.4%	↔		65%	68%	71%	
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	M	74.3%					73.6%	↑		80%	85%	90%	
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available												
EH33	Number of young people accessing KCC or commissioned youth provision	M	72					9	↑					
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available												
EH35	Number of first time entrants to the Youth Justice System	M						17						
EH36	Custodial sentences as a percentage of court disposals	M						0.0%						
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available												
EH38	Percentage Youth Justice caseload who are Children in Care	M						0.0%						
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	M	5.0%					7.2%	↓					
EH39	Percentage 16-18 NEETs coming from vulnerable groups	M	19.5%					19.6%	↓					
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available												
Exclusions, Persistent Absences and PRUs		Freq.	Current					Previous	DOT	Academic Year Targets				
			Overall	0-4	5-10	11-15	16+	Overall		2015	2016	2017	2018	
EH41	Number of fixed term exclusions - primary school age	M	76					75	↑					
EH42	Number of fixed term exclusions - secondary school age	M	487					503	↓					
EH43	Number of permanent exclusions - primary school age	M	0					0	↔					
EH44	Number of permanent exclusions - secondary school age	M	4					6	↓					
EH45	Percentage persistent absence - primary school	A	2.0%					2.3%	↓		2.6%	* 8%	* 7.5%	* 7%
EH46	Percentage persistent absence - secondary school	A	5.1%					4.2%	↑		5.5%	* 12.5%	* 11%	* 10%
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available												
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available												
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available												

Early Help and Preventative Services Monthly Scorecard

Scorecard - Indicator Definitions

Indicators		Definition
SCS01	Cases Open to SCS for Children Aged 0-17 (inclusive)	The total caseload figures for Specialist Children's Services. All CIN, CP and LAC cases with an open referral are included, care leavers are excluded from this count. Some of these cases are held by teams that do not align with EHPS Districts so are included in the Kent total figure. This data comes from SCS Management Information.
SCS02	Rate of referrals to Specialist Children's Services per 10,000 of the 0-18 population (rolling 12 months)	This indicator shows the rate of referrals received by Specialist Children's Services. Numerator: Number of referrals by District allocated to (rolling 12 month period). Denominator: child population figure for the District divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates). This data comes from SCS Management Information.
SCS03	Percentage re-referrals to Specialist Children's Services within 12 months of a previous referral	The proportion of repeat referrals to Specialist Children's Services where the previous referral date is within 12 months of the new referral date. This data comes from SCS Management Information.
EH01	Number of notifications received at Triage	The total number of notifications received by Triage during the current reporting month, with a percentage breakdown given for the age bandings. District splits are made by the District of the notifier. The data includes all notifications received by EHPS, excluding all notification types that were "Existing TAF", "SCS", or "CDT". Date of birth used to calculate age.
EH02	Rate of notifications received per 10,000 of the 0-18 population	The total number of notifications received during the current reporting month per 10,000 of the Mid Year 2013 0-18 population Estimates. The data includes all notifications received by EHPS excluding the notification types that were "Existing TAF", "SCS", or "CDT". Date of birth used to calculate age.
EH03	Number of notifications stepped across from CDT	The total number of notifications received by Triage during the current reporting month, with a percentage breakdown given for the age bandings. The data includes all notifications with the type "CDT".
SCS04	Number of cases closed by SCS	The total number of Specialist Children's Services cases closed at the end of the current reporting month. This data comes from SCS Management Information.
EH04	Number of step-downs received in EHPS Districts	The number of step-downs received by EHPS Districts for the current reporting month. The data shows the total number before they are allocated to Units as cases. Notification type "SCS step-down" is used to measure this. Date of birth used to calculate age.
SCS05	Step-downs as a percentage of SCS case closures	The proportion of all cases closed by SCS within the period where the referral end reason was recorded as being step-down. This data comes from SCS Management Information.
EH05	Number of cases open to Early Help Units	The number of open cases as at the end of the current reporting month, with a percentage breakdown given for the age bandings. The data includes all cases open to Units. It is calculated from the "First Notification Received" date. Date of birth used to calculate age.
EH06	Workload originating from Notifications and open to EHPS which is not held within Early Help Units	The number of cases open to non-unit services as at the end of the current reporting month, with a percentage breakdown given for the age bandings. The data includes all cases open, which are not identified as Unit cases. It is calculated from the "First Notification Received" date. Date of birth used to calculate age.
EH07	Number of cases open to Early Help Units with a plan	The total number of cases open to Early Help Units, for which a plan has been put in place. The "Date of Assessment and Plan" is used to determine when a plan has been put in place. The data includes all cases open to Units. It is calculated from the "First Notification Received" date.
EH08	Percentage of notifications received in the 3 months prior to the reporting month that led to a plan	This indicator is not currently available
EH09	Percentage of open cases with a plan in place within 4 weeks of notification	This indicator is not currently available
EH10	Average length of time from notification to first contact (rolling 3 months)	The average number of days for Early Help notifications that were received in the previous 3 months and are open cases in the Early Help Units, to reach the first contact stage. The "Date of First Contact" field is used to determine that this has taken place. The data includes all cases open to Units. It is calculated from the "First Notification Received" date.
EH11	Average length of time from notification to plan (rolling 3 months)	The average number of days for Early Help notifications that were received in the previous 3 months and are open cases in the Early Help Units, to reach the plan stage. The "Date of Assessment and Plan" field is used to determine that a plan is in place. The data includes all cases open to Units. It is calculated from the "First Notification Received" date.

EH12	Average duration of closed cases that were received in the past six months	The average duration of Unit cases received within the last six months that have now closed, as at the end of the current reported month. This is determined by taking the time between the dates for "Notification Received" and the "End of Case Work". Date of birth used to calculate age. The data includes all cases open to Units.
EH13	Number of open cases that have been open for longer than 20 weeks	The number of cases open to Early Help Units that have been open for longer than 100 working days. The data includes all cases open to Units. It is calculated from the "First Notification Received" date.
EH14	Percentage of open cases that are within the 20 week service standard	The proportion of cases open to Early Help Units that are within 100 working days since notification. The data includes all cases open to Units. It is calculated from the "First Notification Received" date.
EH15	Number of cases closed by Early Help Units	The number of Early Help Unit cases that were closed in the current reported month, with a percentage breakdown given for the age bandings. The data includes all cases that were open to Units. It is calculated from the "First Notification Received" date. The following Closure Outcomes are excluded: "re-opened", "Closure - Open to Early Help" and "Moved Out of Kent"
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	The percentage of all cases closed by Units with outcomes achieved for the current reported month. The data includes all cases that were open to Units. It is calculated from the "First Notification Received" date. Closure outcomes used are those which contain "Outcomes achieved". Date of birth used to calculate age.
EH17	Number of step-ups to SCS from Early Help Units	The number of all cases closed by Units with the closure outcome "Escalation to SCS" for the current reported month. The data includes all cases that were open to Units. It is calculated from the "First Notification Received" date. Date of birth used to calculate age.
EH18	Step-ups as a percentage of Early Help Unit case closures	The proportion of all cases closed by Units with the closure outcome "Escalation to SCS" for the current reported month. The data includes all cases that were open to Units. It is calculated from the "First Notification Received" date. Date of birth used to calculate age.
EH19	Step-ups as a percentage of Early Help Unit case closures (<=20 weeks)	The proportion of all cases closed by Units with the closure outcome "Escalation to SCS" for the current reported month. Only cases open for less than 100 working days are included. The data includes all cases that were open to Units. It is calculated from the "First Notification Received" date. Date of birth used to calculate age.
EH20	Step-ups as a percentage of Early Help Unit case closures (>20 weeks)	The proportion of all cases closed by Units with the closure outcome "Escalation to SCS" for the current reported month. Only cases open for more than 100 working days are included. The data includes all cases that were open to Units. It is calculated from the "First Notification Received" date. Date of birth used to calculate age.
SCS06	Percentage SCS caseload stepped up from EHPS	This indicator is not currently available
EH21	Number of referrals to EHPS which have had involvement with Early Help Units within the previous 12 months	This indicator is not currently available
EH22	Percentage re-referrals to EHPS within 12 months of previous involvement with Early Help Units with the same primary reason as the previous referral	This indicator is not currently available
EH23	Percentage closed EHPS cases that become SCS cases within 12 months	This indicator is not currently available
EH24	Number of children under 5 newly registered with a Children's Centre	Children aged under 5 newly registered with a Children's Centre within the month, this includes Children recorded out of area.
EH25	Number of children under 5 who have sustained contact with a Children's Centre	Children aged under 5 attending an activity or event at a Children's Centre within the month.
EH26	Percentage children under 5 who are registered with a Children's Centre	Proportion of children aged under 5 registered with a Children's Centre.
EH27	Percentage children under 5 who have sustained contact with a Children's Centre	Proportion of children aged under 5 who attend an activity or event at a Children's Centre within the month.
EH28	Percentage children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	Proportion of children aged under 5, living in the most deprived 30% of LSOAs in Kent, registered with a Children's Centre.
EH29	Percentage children under 5 living in the 30% most deprived LSOAs who have sustained contact with a Children's Centre	Proportion of children aged under 5, living in the most deprived 30% of LSOAs in Kent, attending an activity or event at a Children's Centre within the last year.
EH30	Percentage children under 5 with current Social Services involvement known to a Children's Centre	Children under 5 years old known to Social Services, registered with a Children's Centre and on eStart. Children with confidential addresses have been excluded from the district level data, but included in the Kent total. eStart member has to be active and consent must be obtained before any data is extracted.

EH31	Percentage Children's Centres with Good or Outstanding Ofsted Judgements	The percentage of Children's Centres judged Good or Outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent Children's Centres. Centres are now judged as a hub network, district level data has been re-aggregated from centre level results. Ofsted have currently suspended inspections of individual Children's Centres, so this indicator is not currently reported.
EH32	Percentage 5-11 year olds attending open access provision	This indicator is not currently available
EH33	Number of young people accessing KCC or commissioned youth provision	The number of young people attending (commissioned and direct delivery) Kent County Council open access youth activities. These figures include 13-19 year olds (including 11-25 when identified as disability or learning difficulties). The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used elsewhere.
EH34	Percentage 11-19 year olds accessing youth provision with SCS involvement	This indicator is not currently available
EH35	Number of first time entrants to the Youth Justice System	Notification from Kent Police of CYP aged 10 to 17years inclusive who receive their first formal Youth Justice Disposal. The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used elsewhere.
EH36	Custodial sentences as a percentage of court disposals	The number of custodial sentences expressed as a percentage of the total number of sentences imposed in court within the quarter. The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used elsewhere.
EH37	Percentage of cases open to Early Help Units that engage young people with a Youth Justice intervention (Open Programmes)	This indicator is not currently available
EH38	Percentage Youth Justice caseload who are Children in Care	The number of young people who are Children in Care on the Youth Justice caseload as a snapshot taken on the last day of the quarter. The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used elsewhere.
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until their eighteenth birthday, who have not achieved a positive education, employment or training destination. Data collected under contract by CXK.
EH39	Percentage 16-18 NEETs coming from vulnerable groups	The percentage of young people from vulnerable groups who have left compulsory education, up until their eighteenth birthday, who have not achieved a positive education, employment or training destination. Data collected under contract by CXK.
EH40	Percentage of cases open to Early Help Units that engage young people who are NEET	This indicator is not currently available
EH41	Number of fixed term exclusions - primary school age	Number of pupils that have a fixed term exclusion from a Kent maintained primary school or a primary academy over the reported time period.
EH42	Number of fixed term exclusions - secondary school age	Number of pupils that have a fixed term exclusion from a Kent maintained secondary school or a secondary academy over the reported time period.
EH43	Number of permanent exclusions - primary school age	Number of pupils that have been permanently excluded from a Kent maintained primary school or a primary academy over the reported time period.
EH44	Number of permanent exclusions - secondary school age	Number of pupils that have been permanently excluded from a Kent maintained secondary school or a secondary academy over the reported time period.
EH45	Percentage persistent absence - primary school	The percentage of pupils that have been persistently absent from a Kent maintained primary school or a primary academy for 15% or more of their expected sessions over the reported time period. * The targets for 2016 onwards are for the new measure of 10% or more sessions.
EH46	Percentage persistent absence - secondary school	The percentage of pupils that have been persistently absent from a Kent maintained secondary school or a secondary academy for 15% or more of their expected sessions over the reported time period. * The targets for 2016 onwards are for the new measure of 10% or more sessions.
EH47	Percentage PRU pupils engaged with EH, SCS or Youth Justice	This indicator is not currently available
EH48	Percentage PRU pupils dual-registered with mainstream	This indicator is not currently available
EH49	Percentage PRU pupils being reintegrated into mainstream schools within 14 weeks	This indicator is not currently available